

**Explanation of variances – pro forma**

Name of smaller authority: Aslockton Parish Council NT0004  
 County area (local councils and parish meetings only): Nottinghamshire  
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2019-20 £	2020-21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,922	18,718				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,148	11,905	2,757	30.14%	YES		Precept increase to accommodate higher budgeted expenditure.
3 Total Other Receipts	1,148	3,393	2,245	195.56%	YES		Grant £800 from Community Fund, Re-imburement of Playing Field costs £1,767
4 Staff Costs	4,701	5,865	1,164	24.76%	YES		Employment of qualified clerk at higher salary and higher pension contributions.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,799	14,804	11,005	289.68%	YES		£9,284 playing field improvements, new laptop £441, Employment of locum clerk
7 Balances Carried Forward	18,718	13,346				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,718	13,346				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	20,055	20,538	483	2.41%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		